

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$24,705,734.32	-\$618,697.22	\$24,087,037.10	\$12,566,217.18	\$12,523,781.77	\$11,520,819.92
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$2,906,346.61	-\$406,948.28	\$2,499,398.33	\$1,133,868.55	\$1,131,747.25	\$1,365,529.78
1.1.1.2 Secretaría Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Secretaria Privada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Sindicatura	\$1,260,845.79	\$29,190.03	\$1,290,035.82	\$656,683.24	\$654,733.62	\$633,352.58
1.1.3 Regiduría						
1.1.3.1 Regidurías	\$1,009,838.72	\$18,948.92	\$1,028,787.64	\$481,028.56	\$478,927.34	\$547,759.08
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$392,927.55	-\$5,000.00	\$387,927.55	\$177,897.51	\$177,129.33	\$210,030.04
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloría Interna	\$707,028.41	\$109,094.34	\$816,122.75	\$369,092.49	\$367,629.63	\$447,030.26
1.1.6 Organos Auxiliares						
1.1.6.1 Agencias Municipales	\$371,240.61	\$0.00	\$371,240.61	\$150,657.88	\$150,011.37	\$220,582.73
1.1.6.2 Jefes de Manzana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 Organismos Auxiliares	\$251,354.14	-\$25,121.00	\$226,233.14	\$101,402.21	\$101,013.59	\$124,830.93
1.1.6.4 Cronista Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Servicios Generales	\$305,268.13	\$0.00	\$305,268.13	\$140,090.06	\$139,493.72	\$165,178.07
1.2.1.4 Protección Civil	\$645,043.46	\$47,591.92	\$692,635.38	\$330,874.05	\$329,905.05	\$361,761.33
1.2.1.5 Comunicación Social	\$10,833.00	-\$833.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.1.6 Oficial Mayor	\$549,158.81	-\$2,310.17	\$546,848.64	\$230,273.66	\$229,405.09	\$316,574.98
1.2.1.7 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Instituto de la Mujer	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
1.2.2.2 Comercio	\$186,517.96	\$5,000.00	\$191,517.96	\$82,731.13	\$82,396.15	\$108,786.83
1.2.2.3 Agropecuario	\$296,082.43	\$0.00	\$296,082.43	\$104,995.53	\$104,707.53	\$191,086.90
1.2.2.4 Pesca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Protección Ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Servicios Públicos	\$6,666,376.04	-\$230,146.51	\$6,436,229.53	\$3,979,186.62	\$3,974,582.16	\$2,457,042.91
1.2.3.4 Salud	\$453,342.29	\$3,880.00	\$457,222.29	\$203,456.66	\$202,530.98	\$253,765.63
1.2.3.5 Educación	\$384,994.71	\$42,749.64	\$427,744.35	\$189,599.57	\$188,816.81	\$238,144.78
1.2.3.6 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Dif	\$1,213,337.60	\$9,450.76	\$1,222,788.36	\$666,701.67	\$664,863.36	\$556,086.69
1.2.3.8 Registro Civil	\$221,572.00	\$48,564.58	\$270,136.58	\$152,977.61	\$152,581.39	\$117,158.97
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	\$2,255,021.64	\$184,960.09	\$2,439,981.73	\$1,357,325.10	\$1,353,650.43	\$1,082,656.63

Municipio de Chocamán, Ver.



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1.2.3	Desarrollo social						
1.2.3.1	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Protección Ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Servicios Públicos	\$3,913,766.68	-\$3,913,766.68	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Dif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito						
1.2.4.1	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Dirección de Obras Públicas	\$31,579,146.00	\$9,787,120.58	\$41,366,266.58	\$6,098,653.04	\$6,098,653.04	\$35,267,613.54
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Policía Municipal Preventiva	\$4,301,701.97	-\$3,650,356.43	\$651,345.54	\$651,345.45	\$651,345.45	\$0.09
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$1,377,000.00	-\$1,143,012.12	\$233,987.88	\$233,987.88	\$233,987.88	\$0.00
1.2.7.2	Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Presupuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7	Hacienda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.8	Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$68,111,377.32	-\$211,366.22	\$67,800,011.10	\$19,658,203.56	\$19,658,203.56	\$48,141,807.55



**PRESIDENCIA
 CHOCAMÁN, VER.**
 Norma Lidia Rojas Trajo
 Presidente Municipal
 2018-2021

**SINDICATURA
 CHOCAMÁN, VER.**
 C. Paulino Marcelino Rojas Trejo
 2018-2021



**REGIDURÍA
 PRIMERA
 CHOCAMÁN**
 C. Salustia Morales Hernández
 Regidora Primera
 2018 - 2021

**TESORERÍA
 CHOCAMÁN, VER.**
 2018-2021
 LAE. Jessica Jazmín Ortiz Quirazco
 Tesorera Municipal